


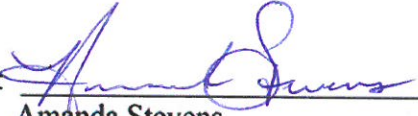
**Jefferson County School District No. R-1
Supplemental Appropriation
For the Fiscal Year Beginning July 1, 2016 and Ending June 30, 2017
RESOLUTION**

BE IT RESOLVED by the Board of Education of Jefferson County Public Schools that the amounts included on the attached document are appropriated and revise the organizational budget adopted for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Adopted this 4th day of May, 2017.

(SEAL)

By: 
Ron Mitchell
President, Board of Education

Attest: 
Amanda Stevens
Secretary, Board of Education

Signed after printing document.

Jefferson County School District No. R-1
2016/2017 Fiscal Year Supplemental Budget Appropriation Resolution

REVENUE

Sources of Revenue	2016/2017 Adopted Budget	Increase (Decrease)	2016/2017 Revised Budget May 4, 2017
CAPITAL RESERVE FUND			
Interest Earnings and Fees in Lieu	\$ 370,000	\$ 1,114,943	\$ 1,484,943
CAPITAL RESERVE FUND TOTAL SUPPLEMENTAL	\$ 370,000	\$ 1,114,943	\$ 1,484,943
BUILDING FUND			
Interest Earnings	\$ -	\$ 30,000	\$ 30,000
BUILDING FUND TOTAL SUPPLEMENTAL	\$ -	\$ 30,000	\$ 30,000
CHILD CARE FUND			
Increase due to new programs and increased participation	\$ 12,849,973	\$ 550,000	\$ 13,399,973
CHILD CARE FUND TOTAL SUPPLEMENTAL	\$ 12,849,973	\$ 550,000	\$ 13,399,973

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EXPENDITURE APPROPRIATION

Description of Expenditure	2016/2017 Adopted Budget	Increase (Decrease)	2016/2017 Revised Budget May 4, 2017
CAPITAL RESERVE FUND			
Increased expenditures related to 2 new schools	\$ 65,285,675	\$ 850,000	\$ 66,135,675
CAPITAL RESERVE FUND TOTAL SUPPLEMENTAL	\$ 65,285,675	\$ 850,000	\$ 66,135,675
BUILDING FUND			
Completion of 2012 Bond Program	\$ 6,667,842	\$ 1,062,717	\$ 7,730,559
BUILDING FUND TOTAL SUPPLEMENTAL	\$ 6,667,842	\$ 1,062,717	\$ 7,730,559
CAMPUS ACTIVITY FUND			
Due to site based decisions and increased spending in various activities	\$ 25,925,059	\$ 350,000	\$ 26,275,059
CAMPUS ACTIVITY FUND TOTAL SUPPLEMENTAL	\$ 25,925,059	\$ 350,000	\$ 26,275,059
CHILD CARE FUND			
Expenditures increased due to new programs and increase in participation	\$ 13,092,044	\$ 550,000	\$ 13,642,044
CHILD CARE FUND TOTAL SUPPLEMENTAL	\$ 13,092,044	\$ 550,000	\$ 13,642,044